

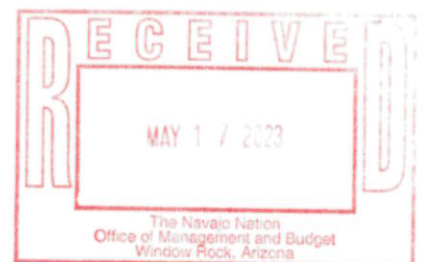
*** NEW BUDGET ***

NAVAJO NATION
Job Status Inquiry Print

Job K2115164 US TREASURY-COAL/MINE CHP BATHR
Project

Cost Code	Cost Type	Description	L P M I D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	1,260,468.00-	1,260,468.00-			1,260,468.00-		1.00
1710	Program Revenue	Program Revenue	6 T	1,260,468.00-	1,260,468.00-			1,260,468.00-		1.00
1705	CG Revenue	CG Revenue	5 T	1,260,468.00-	1,260,468.00-			1,260,468.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	1,260,468.00-	1,260,468.00-			1,260,468.00-		1.00
1000	Revenues	Revenues	3 T	1,260,468.00-	1,260,468.00-			1,260,468.00-		1.00
8500	Infrastrure (non cap)	Infrastrure (non cap)	6 B N	1,260,468.00	1,260,468.00			1,260,468.00		1.00
8500	Infrastrure (non cap)	Infrastrure (non cap)	6 T	1,260,468.00	1,260,468.00			1,260,468.00		1.00
8010	Public	Public	5 T	1,260,468.00	1,260,468.00			1,260,468.00		1.00
8000	Assistance	Assistance	4 T	1,260,468.00	1,260,468.00			1,260,468.00		1.00
2000	Expenses	Expenses	3 T	1,260,468.00	1,260,468.00			1,260,468.00		1.00

Coalmine Chapter Bathroom Additions





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0389

Date & Time Received: 01/04/23 11:45

Date & Time of Response: 10 January 2023; 3:31 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Coalmine Chapter Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,260,468.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public



Health Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is
insufficient to make a proper determination | federal laws |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Coalmine Chapter
requesting FRF: _____ date prepared: 12-11-22

Chapter's PO Box 742 phone/email: _____
mailing address: Tuba City, Az, 86045 website (if any): _____

this Form prepared by: Benjamin Nez phone/email: 928-280-8690
Coalmine Chapter Vice President benjamin.nez@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Coalmine Chapter Bathroom Addition Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org
Chapter Vice President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org
Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)
Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org
Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: _____
DCD/Chapter ASC: SPPS Milford Maloney phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$1,260,468 FRF funding period: FY 2023-FY 2026 10/1/22-9/30/26 ☐ document attached
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:
28 homes will be provided the shell bathroom additon with roofing, flooring, water heater, wall heater, toilet, bathroom sink & shower, etc.

_____ ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:
Project will support families and homes to combat Covid-19 and provide them safe living in public health

_____ ☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Coalmine Chapter will

implement the NN ARPA Funding Act: Bathroom Addition.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for operation and maintenance of installed bathroom additions. No additional cost or recurring cost will be incurred by Coalmine Chapter government once bathroom additions are completed.

☐ document attached

(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Public Health: 1.14- Other Public Health

Pursuant to the U.S. Treasury guidelines and funding objectives, these bathroom additions address the conditions that controlled to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as: housing wellness. The exacerbation of health disparities during the pandemic & the role of preexisting social vulnerabilities are presumed to be

☐ document attached

responsive to the public health impact of the pandemic. These bathroom additions will build healthier environments.

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJX-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Bar Zahed
signature of Preparer/CONSULTANT

Approved by:

Benjamin N...
signature of Chapter President (or Adult President)

Approved by:

Wign...
signature of CSC

Approved by:

Wign...
signature of Chapter ASO

Approved to submit
for Review:

Jose Jimenez, M.D.
signature of DCD Director

PART I	Business Unit No.:	NEW	Program Title:	Phone No.:	928-280-8890	Email Address:	Division/Branch:	DIVISION OF COMMUNITY DEVELOPMENT
Prepared By:	BENJAMIN NEZ						BENJAMIN.NEZ@NAATAANII.ORG	
Coalmine Chapter BATHROOM ADDITION								
PART II. FUNDING SOURCE(S)		Fiscal Year/Item	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	
INN FISCAL RECOVERY FUNDS		FY23-FY24	1,260,468.00	100%				
		10/1/23-7/1/24			2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance		6	1,260,468
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		\$0.00	1,260,468.00
					PART IV. POSITIONS AND VEHICLES		(D)	(E)
					Total # of Positions Budgeted:		0	0
					Total # of Vehicles Budgeted:		0	0
TOTAL:			\$1,260,468.00	100%				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY:		BENJAMIN NEZ		APPROVED BY:				
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name		
		12/1/22				12.13.22		
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date		

PART I. PROGRAM INFORMATION:		Business Unit No.:		NEW		Program Name/Title:		Coalmine Chapter		BATHROOM ADDITION	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
Resolution #: CCC-12-0086-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Bathroom Additions 1,260,468											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:				1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Goal		Goal		Goal	
				Actual		Actual		Actual		Actual	
Complete Bathroom Additions Assistance by 2026											
Program Performance Measure/Objective:											
To build 28 bathroom addition		7		7		7		7		7	
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Program Manager's Printed Name				BENJAMIN NEZ				Division Director/Branch Chief's Printed Name			
<i>Benjamin Nez</i>				<i>12/13/22</i>				<i>Benjamin</i>			
Program Manager's Signature and Date								Division Director/Branch Chief's Signature and Date			
								<i>12.13.22</i>			

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

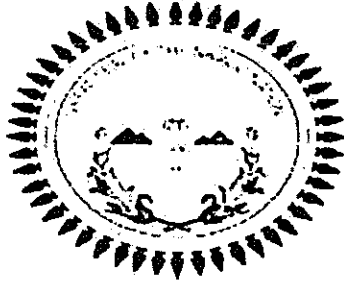
PART I. Business Unit No.: <u>New</u>		PART II. Project Information	
Project Title: <u>Coalmine Chapter - Bathroom Additions</u>		Project Type: <u>Coalmine Chapter - Bathroom Additions</u>	
Project Description <u>Delegate Regional Projects Plan</u>		Planned Start Date: <u>5/1/2023</u>	
		Planned End Date: <u>9/30/2026</u>	
Check one box: ☒ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification		Project Manager: <u>Div of Community Development</u>	
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 8 FY Qtrs.	
		FY 2023 FY 2024	
		1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date 2026	
		O N D J F M A M J J A S O N D J F M	
Setting Up Business Units - OMB			
Procurement (Bidding, Contracts)			
Labor and Construction Phase			
Project Close Outs			
PART V. Expected Quarterly Expenditures		PROJECT TOTAL	
\$		\$ 90% 100%	

COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr., Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

- | | |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning | 50,000.00 |
| 3. Chapter Warehouse | 450,000.00 |

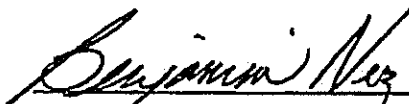
CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13th Day of December, 2022

Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlenn Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer



Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4